

**Fayetteville State University**  
**IPEDS Finance Survey**  
**Fiscal Year 2009**

| Line # | Revenues and other Additions   | Current Year Amount | Prior Year Amount |
|--------|--|---------------------|-------------------|
|        | <b>Operating Revenue</b>   |                     |                   |
| 01     | Tuition & Fees, after deducting discounts and allowances                         | 14,892,713          | 15,380,206        |
|        | <i>Grants &amp; contracts - operating:</i>                                       |                     |                   |
| 02     | Federal operating grants & contracts   | 483,305             | 2,808,636         |
| 03     | State operating grants & contracts   | 0                   | 0                 |
| 04     | Local/private operating grants & contracts                                       | 0                   | 0                 |
| 05     | Sales & services of auxiliary enterprises after deducting discounts & allowances | 9,013,424           | 5,901,363         |
| 06     | Sales & services of hospitals, after deducting discounts and allowances          | 0                   | 0                 |
| 07     | Independent operations   | 0                   | 0                 |
| 08     | Other sources  | 1,044,217           | 738,944           |
| 09     | Total operating revenues   | 25,433,659          | 24,829,149        |
|        | <b>Non-Operating Revenues</b>  |                     |                   |
| 10     | Federal appropriations   | 0                   | 0                 |
| 11     | State appropriations   | 50,125,659          | 49,198,094        |
| 12     | Local appropriations, education district taxes                                   | 0                   | 0                 |
|        | <i>Grants - non-operating</i>  |                     |                   |
| 13     | Federal non-operating grants   | 22,500,708          | 15,316,178        |
| 14     | State non-operating grants   | 1,285,128           | 802,755           |
| 15     | Local non-operating grants   | 75,340              | 25,834            |
| 16     | Gifts, including contributions from affiliated organizations                     | 711,313             | 752,912           |
| 17     | Investment income  | (476,522)           | 1,265,037         |
| 18     | Other non-operating revenues   | 2,284,143           | 18,419            |
| 19     | Total non-operating revenues   | 76,505,769          | 67,379,229        |
|        | <b>Other Revenues and additions</b>  |                     |                   |
| 20     | Capital appropriations   | 0                   | 3,394,300         |
| 21     | Capital grants and gifts   | 66,294              | 9,532,961         |
| 22     | Additions to permanent endowments  | 986,947             | 232,144           |
| 23     | Other revenues and additions   | 0                   | 0                 |
| 24     | Total other revenues and additions   | 1,053,241           | 13,159,405        |
| 25     | Total all revenues and other additions   | 102,992,669         | 105,367,783       |
|        | <b>Expenses and other Deductions</b>   |                     |                   |
|        | <b>Operating Expenses</b>  |                     |                   |
| 01     | Instruction  | 37,030,734          | 31,669,256        |
| 02     | Research   | 883,130             | 1,051,645         |
| 03     | Public service   | 3,588,382           | 2,111,453         |
| 05     | Academic support   | 11,382,331          | 10,543,152        |
| 06     | Student services   | 4,085,834           | 3,993,186         |
| 07     | Institutional Support  | 10,323,025          | 10,159,547        |
| 08     | Operation and maintenance of plant   | 10,143,294          | 13,366,852        |
| 09     | Depreciation   | 2,672,086           | 2,919,683         |
| 10     | Scholarships and fellowships expenses, excluding discounts and allowances        | 10,152,341          | 9,521,294         |
| 11     | Auxiliary enterprises  | 14,508,752          | 12,164,539        |
| 12     | Hospital services  | 0                   | 0                 |
| 13     | Independent operations   | 0                   | 0                 |
| 14     | Other expenses and deductions  | 0                   | 0                 |
| 15     | Total operating expenses   | 104,769,909         | 97,500,607        |
|        | <b>Non-Operating Expenses and Deductions</b>                                     |                     |                   |
| 16     | Interest   | 305,033             | 269,358           |
| 17     | Other non-operating expenses and deductions                                      | 597,004             | 26,105            |
| 18     | Total non-operating expenses and deductions                                      | 902,037             | 295,463           |
| 19     | Total expenses and deductions  | 105,671,946         | 97,796,070        |